

WEST CUMBERLAND UTILITY DISTRICT
MINUTES OF BUDGET MEETING
May 7, 2021

President Monte Garrett called the meeting of the West Cumberland Utility District Board of Commissioners meeting to order at 8:00 AM. Present were commissioners: Wayne Blankenship, Jesse Iles & Darrell Moore. Employees present were General Manager Melissa Bryant and Field Supervisor Clayton Tanner. Ed Pugh was absent.

There were no visitors present.

The board discussed the 2021/22 Budget. All these things were agreed upon and will be voted on at the next regular meeting. All employees will receive a .60 per hour raise, with the exception of Field Worker II because his 90-day probationary period is over June 15th and he will be receiving a raise at this time. A clothing allowance for field employees was increased from \$200 per year to \$450 to be used for boots, pants, coveralls and a coat. The maintenance on the water tanks was discussed and the board decided not to do anything this year but to put \$5,000 extra into the depreciation fund to prepare for it in the next 1 to 2 years.

Clayton also stated that in the future he would like to budget for a truck to replace the remaining Toyota that we have, a bore machine and a skid steer.


Also, Monte Garrett stated that he would like for the utility's contribution for the employees retirement plan increased from 3% to 5%.

MOTION: 5/7/21-01 Wayne Blankenship moved, seconded by Jesse Iles to adjourn the meeting. All voted aye. Motion carried.

President Garrett adjourned the meeting at 9:44 am.

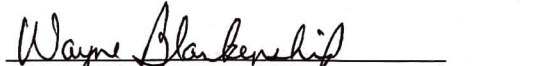
The minutes above are approved by the following to be the official records of the West Cumberland Utility District Board of Commissioners meeting:

5-18-21
Date approved


MONTE GARRETT, president


JESSE ILES, vice-president


MELISSA BRYANT, general manager


WAYNE BLANKENSHIP, secretary/treasurer